

# AVAA ALLOTMENTS INCOME 2023/2024

**287 plots**

78 large

33 medium

134 small

42 extra small

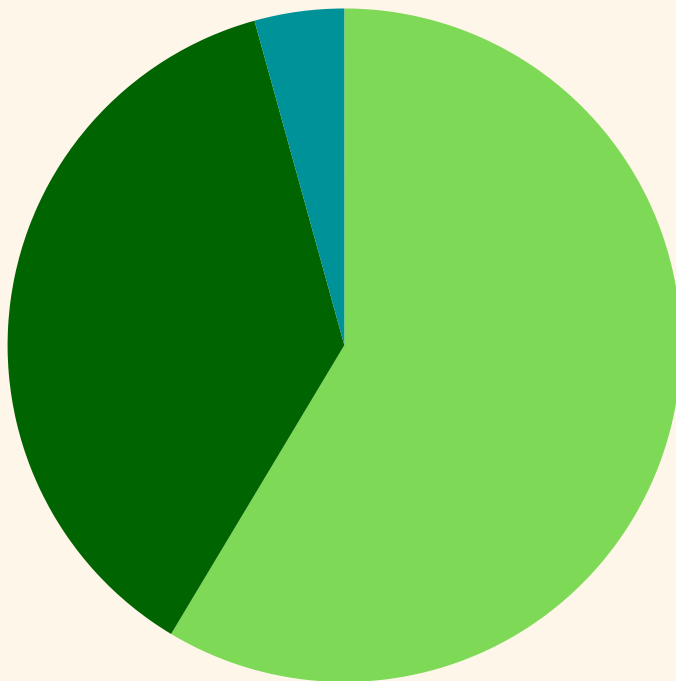
**Rent income: £14,069.50**

£8,614.67 was paid to Bristol City Council

£5,454.53 was retained by St Werburghs City Farm  
plus

£627.00 Allotment Association Membership Fees

## How is the income spent?



### ■ Bristol City Council

Receives 58.6%

Admin, responsibility for maintenance of boundary walls, fences, gates, main paths\*, site insurance, water supply (\*although paths have not been maintained by BCC for several years)

### ■ SWCF Receives 37.1%

To cover staff costs for admin, collecting annual rents, managing plot letting, plus electricity bill for garages

### ■ AVAA and volunteers Receives 4.3%

To fund maintenance activities including compost loo, fixing paths, laying & maintaining hedges, adjusting gates, maintaining garages and yard, recovering derelict plots, clearing waste, fixing apple press, fixing taps, controlling overgrown trees & shrubs; as well as representing ploholders, setting up workshop & buying tools, plus running annual show & other events.